Alaskan Way Viaduct REPLACEMENT



Seattle City Council Jan. 12, 2015





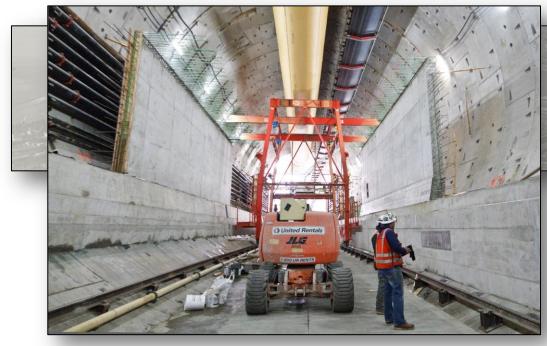








Today's Agenda





- Response to City letter
- Overview of STP's completed work
- Seattle Tunnel Partners access pit update
- Settlement update



Response to SPU/SDOT Jan. 6, 2015 letter to WSDOT

City-State Coordination:

- Ongoing participation in unified command structure.
- City has access to Seattle Tunnel Partners and WSDOT survey data.
- Ongoing coordination calls to discuss results of City and State assessments related to the viaduct, ground settlement, building assessments and utility surveys.

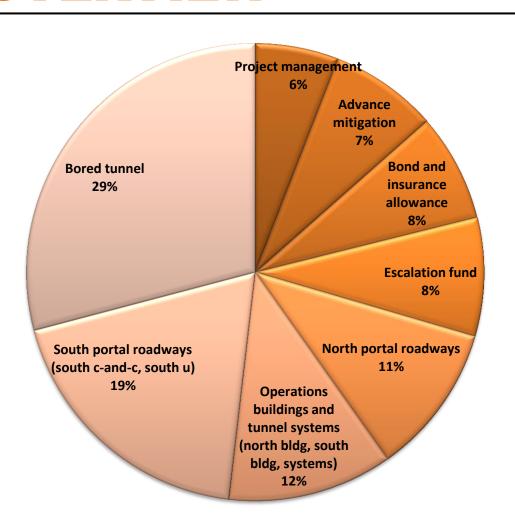
City - State

COORDINATION



SR 99 tunnel contract

OVERVIEW



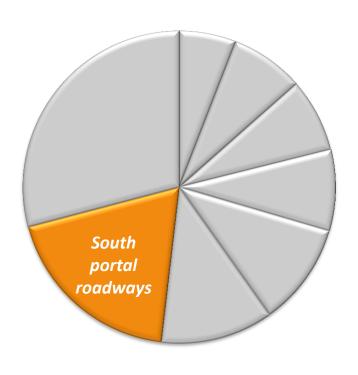
= \$1.35 billion



SOUTH PORTAL ROADWAYS

82 percent complete

Estimated cost: \$250 million **Paid to date:** \$205 million



Components include:

- South cut-and-cover tunnel
- Ramps and other highway connections

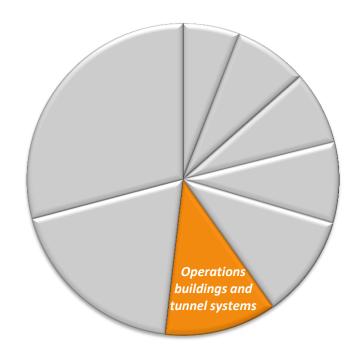


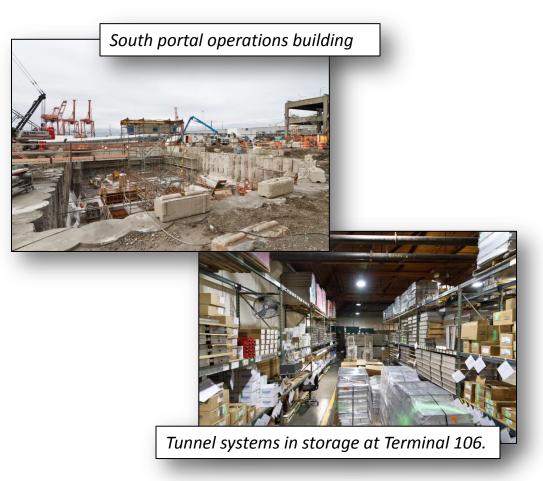


OPERATIONS BUILDINGS AND TUNNEL SYSTEMS

45 percent complete

Estimated cost: \$153 million **Paid to date:** \$69 million



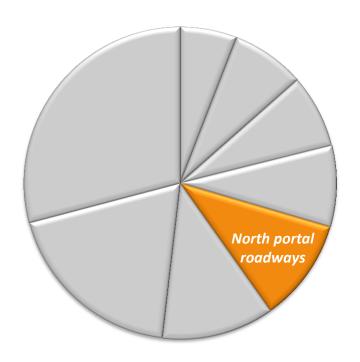




NORTH PORTAL ROADWAYS

71 percent complete

Estimated cost: \$140 million Paid to date: \$99.5 million



Components include:

- North cut-and-cover tunnel
- Ramps and other highway connections



The SR 99 tunnel's future north portal.

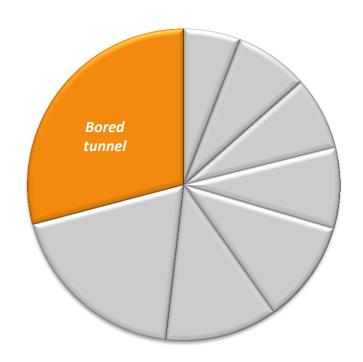


BORED TUNNEL -

Design

94 percent complete

Estimated cost: \$26 million Paid to date: \$24 million





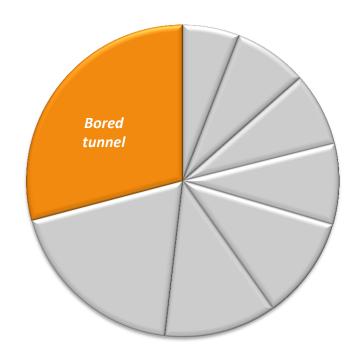
SR 99 tunnel rendering.



BORED TUNNEL – Tunneling machine and conveyor system

92 percent complete

Estimated cost: \$162 million Paid to date: \$150 million



Components include:

- Conveyor system
- Manufacture, transport, assembly and support for the tunneling machine
- Muck storage facility



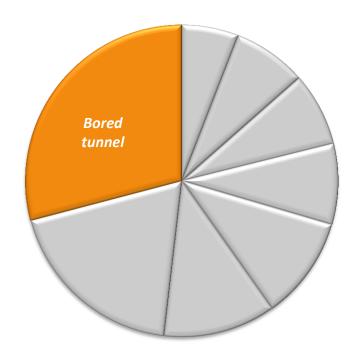


BORED TUNNEL -

Interior structures

16 percent complete

Estimated cost: \$44 million Paid to date: \$7 million



Components include:

- Materials
- Significant up-front costs due to fabrication of form work



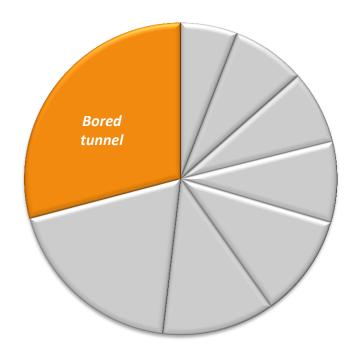


BORED TUNNEL -

Tunnel liner fabrication

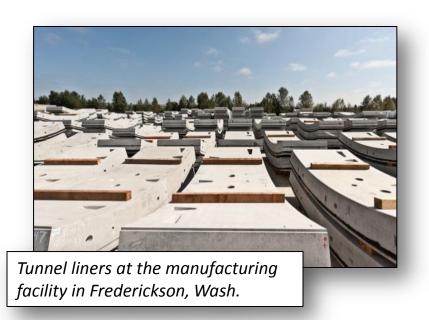
96 percent complete

Estimated cost: *\$71 million* **Paid to date:** *\$68 million*



Components include:

Fabrication of tunnel liners

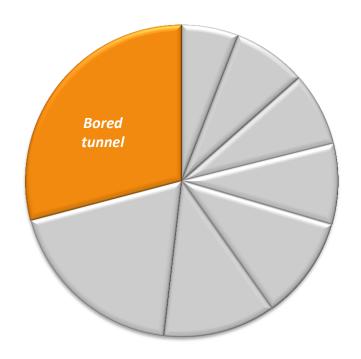




BORED TUNNEL – Tunnel mining and liner installation

26 percent complete

Estimated cost: \$78 million **Paid to date:** \$20.5 million



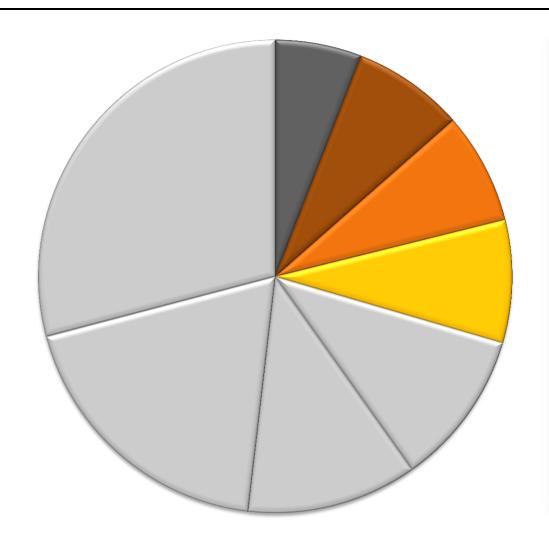
Components include:

- Tunnel excavation and associated costs
- Liner installation
- Significant up-front costs





REMAINING ITEMS



Project management

72 percent complete
Estimated cost: \$77 million
Paid to date: \$56 million

Advance mitigation

84 percent complete
Estimated cost: \$100 million
Paid to date: \$84 million

Bond and insurance allowance

73 percent complete
Estimated cost: \$100 million
Paid to date: \$73 million

Escalation fund

69 percent complete
Estimated cost: \$110 million
Paid to date: \$76 million

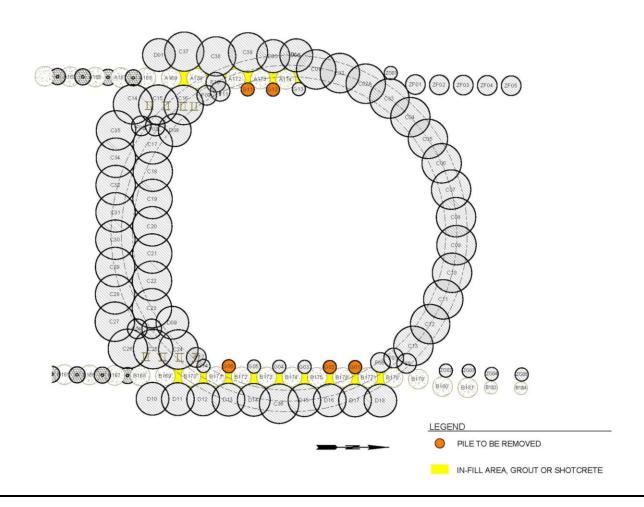
Alaskan Way Viaduct REPLACEMENT



Repairing

BERTHA

Alaskan Way Viaduct REPLACEMENT PROGRAM



Repairing

BERTHA

Alaskan Way Viaduct REPLACEMENT



Repairing

BERTHA

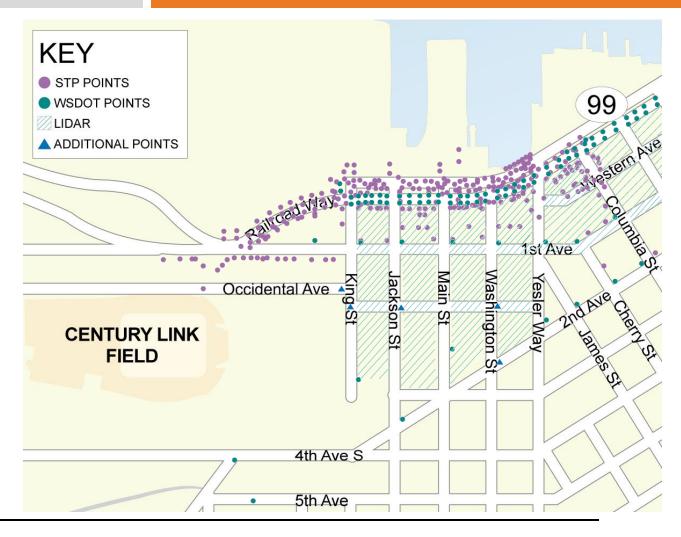


- Ground settlement currently stable.
- Completed more than 55 building assessments. No structural damage.
- Continue to monitor buildings, viaduct and ground regularly.



ONGOING





Ongoing

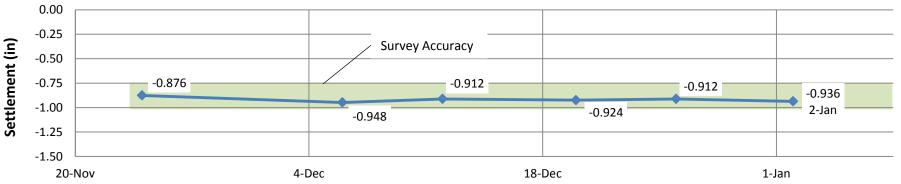




Settlement



South Dearborn Street and First Avenue South (Secondary surface survey control point—FIRE)

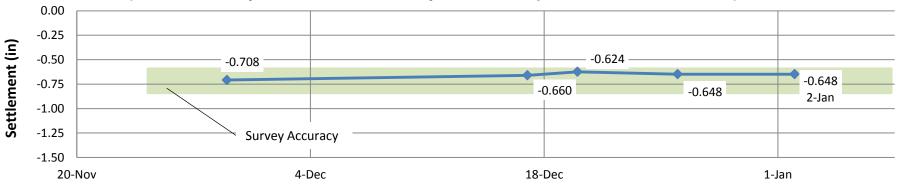


- · All readings shown are based on STP survey data.
- The blue points represent the net change in elevation detected at a single reading.
- Three survey teams are collecting and analyzing data: WSDOT, STP and the City of Seattle. These teams have determined that some of the survey control point readings need to be adjusted using the regional survey control network. We anticipate the adjustment will decrease the previously reported amount of settlement.

Settlement



South Washington Street and First Avenue South (Secondary surface survey control point – MTC 019)

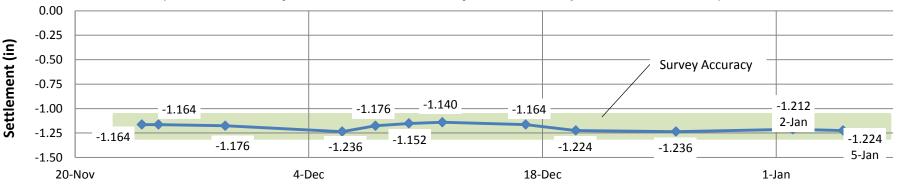


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Settlement



South Jackson Street and First Avenue South (Secondary surface survey control point— JACK)

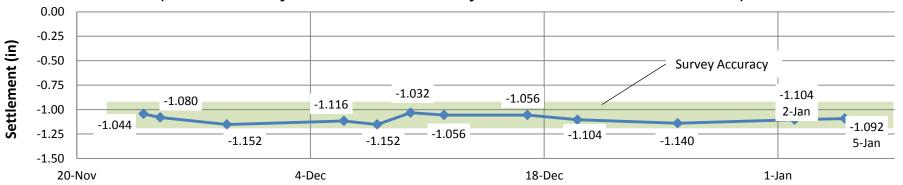


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Settlement



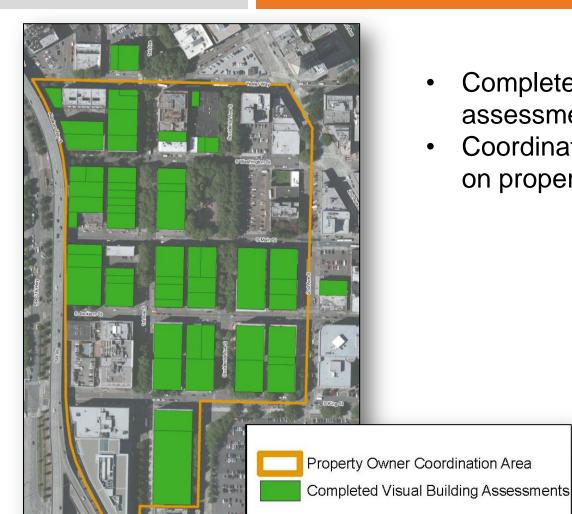
South Main Street and First Avenue South (Secondary Surface Survey Control Point – MAIN)



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Settlement

Alaskan Way Viaduct REPLACEMENT



- Completed more than 55 building assessments. No structural damage.
- Coordinating with property owners on property condition surveys.

Pioneer Square building

ASSESSMENTS



- \$30 million from the Program budget provided to King County for added transit service during SR 99 construction since 2009.
 - Added 150 weekday bus trips and 7,200 daily transit seats between downtown Seattle and West Seattle, Burien, SODO/Georgetown, Ballard/Magnolia and North Seattle.
 - Funding ended in June 2014.
- In 2013 the Legislature passed SB 6001 giving WSDOT authority to enter into a new agreement with King County to continue the transit service.
 - Directed WSDOT to use funds from a source other than the viaduct program.
 - Agreement is in place and continues through June 2015.
- Future transit funding will be determined by the Legislature.
- No additional transit funding is planned during the approximately week-long closure of the viaduct when the tunneling machine passes under it.

Transit

MITIGATION



How to REACH US



Milepost Thirty-One

Our information center, Milepost 31, is located at 211 First Ave. S. in Seattle's Pioneer Square neighborhood. Website:

www.AlaskanWayViaduct.org

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